


# BUTUAN CITY WATER DISTRICT


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
## PROCUREMENT MONITORING REPORT AS OF June 30, 2022

Code (UACS/PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity											Source of Funds		
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion		Inspection & Acceptance	
<b>COMPLETED PROCUREMENT ACTIVITIES</b>																	
AS 22-01-010	372 units supply of computer printer with unli inks ( 31 units per months Jan. - Dec. 2022)	ASD	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	6-Apr-22	7-Jan-22	7-Jan-22	GOP
PD 22-02-58	48 sacks of rice (Jan. - Mar. 2022)	Prod	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	12-Apr-22			GOP
PA 22-02-005	885 pcs GI bolt 5/8x4 full thread with nuts and washer, 80 pcs mighty bond, rubber ring gasket 1x1	PAMD	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	12-Apr-22			GOP
PA 22-02-006	50 pails mixed asphalt with pebbles 1/4" or ready mixed asphalt	PAMD	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	12-Apr-22			GOP
OG 22-02-041	24 hrs backhoe rental bucket size: 0.42x.40x.30m (brgy. Maguinda and don francisco	CWSSRB	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	8-Apr-22			GOP
MS 22-03-003	Web hosting for the year 2022	MSD	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	11-Apr-22			GOP
PD 22-02-59	P.E. hose 3/8" chlorine supply line, chlorine gasket	Prod	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	12-Apr-22			GOP
PD 22-02-80	40 cyl. Gas chlorine 68 kg, 2 ton. Gas chlorine (purity at 99% Cl2)	Prod	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	27-May-22			GOP
PD 22-02-81	high range chlorine residual checker, chlorine residual reagent for high range chlorine 0ppm-100ppm or up	Prod	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	12-Apr-22			GOP
PA 22-02-007	2900 pcs teflon tape 3/4"x 10 m	PAMD/Engg	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	12-Apr-22			GOP
PA 22-02-010	220 pcs barrel lock with end cap #4 with 1 key for every 40 pcs	PAMD	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	27-May-22			GOP
PD 22-02-57	LC 214 purification pack for elga water purification	Prod	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	12-Apr-22			GOP
AS 22-01-005	12 months Maintenance of Global Positioning System for District Vehicles for the period of January - December 2022	ASD	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	6-Apr-22			GOP
OG 22-05-179	0.90x2.1 ), 8 sets Marine Plywood Flush Door including door jamb 4x4 HD( 0.65x2.1)	CWSSRB	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	22-Jun-22			GOP
<b>Total Alloted Budget of Procurement Activities</b>																	
<b>Total Contract Price of Procurement Activities Conducted</b>																	
<b>Total Savings (Total Alloted Budget - Total Contract Price)</b>																	
<b>ON-GOING PROCUREMENT ACTIVITIES</b>																	
PD 22-05-26	1 lot in-house calibration of laboratory equipments- chemical fumehood	Prod	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A				GOP
PD 22-05-125	150 pcs chlorine gasket, 4 pcs turbidity lamp	Prod	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A				GOP
<b>Total Alloted Budget of On-going Procurement Activities</b>																	

Code (UACS/PAP)	Procurement Program/Project	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)
		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	
<b>COMPLETED PROCUREMENT ACTIVITIES</b>														
AS 22-01-010	372 units supply of computer printer with unli inks( 31 units per months Jan. - Dec. 2022)	372,000.00	372,000.00		342,240.00	342,240.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A
PD 22-02-58	48 sacks of rice (Jan. - Mar. 2022)	120,000.00	120,000.00		109,440.00	109,440.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A
PA 22-02-005	885 pcs GI bolt 5/8x4 full thread with nuts and washer, 80 pcs mighty bond, rubber ring gasket 1x1	130,980.00	130,980.00		81,083.75	81,083.75		N/A	N/A	N/A	N/A	N/A	N/A	N/A
PA 22-02-006	50 pails mixed asphalt with pebbles 1/4" or ready mixed asphalt	112,750.00	112,750.00		104,250.00	104,250.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A
OG 22-02-041	24 hrs backhoe rental bucket size: 0.42x.40x.30m (brgy. Maguinda and don francisco	240,000.00		240,000.00	228,000.00		228,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A
MS 22-03-003	Web hosting for the year 2022	58,000.00		58,000.00	47,000.00		47,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A
PD 22-02-59	P.E. hose 3/8" chlorine supply line, chlorine gasket	48,500.00	48,500.00		48,500.00	48,500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A
PD 22-02-60	40 cyl. Gas chlorine 68 kg, 2 ton. Gas chlorine (purity at 99% Cl2)	378,000.00	378,000.00		375,064.00	375,064.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A
PD 22-02-61	high range chlorine residual checker, chlorine residual reagent for high range chlorine 0ppm-100pm or up	48,000.00	48,000.00		48,000.00	48,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A
PA 22-02-007	2900 pcs teflon tape 3/4"x 10 m	228,500.00		228,500.00	109,680.00	109,680.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A
PA 22-02-010	220 pcs barrel lock with end cap #4 with 1 key for every 40 pcs	147,994.00		147,994.00	147,275.00		147,275.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A
PD 22-02-57	LC 214 purification pack for elga water purification	38,000.00	38,000.00		36,000.00	36,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A
AS 22-01-005	12 months Maintenance of Global Positioning System for District Vehicles for the period of January - December 2022	59,880.00	59,880.00		59,880.00	59,880.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A
OG 22-05-179	Marine Plywood Flush Door including door jamb (0.90x2.1 ), 8 sets Marine Plywood Flush Door including door jamb 4pcs 4x4 HD( 0.65x2.1)	52,240.00		52,240.00	45,542.54	45,542.54		N/A	N/A	N/A	N/A	N/A	N/A	N/A
<b>Total Alloted Budget of Procurement Activities</b>		<b>1,299,114.00</b>												
<b>Total Contract Price of Procurement Activities Conducted</b>		<b>1,144,941.54</b>												
<b>Total Savings (Total Alloted Budget - Total Contract Price)</b>		<b>154,172.46</b>												
<b>ON-GOING PROCUREMENT ACTIVITIES</b>														
PD 22-05-26	1 lot in-house calibration of laboratory equipments- chemical fumehood	60,000.00	60,000.00		51,500.00	51,500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A
PD 22-05-125	150 pcs chlorine gasket, 4 pcs turbidity lamp	66,500.00	66,500.00		0.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A
<b>Total Alloted Budget of On-going Procurement Activities</b>		<b>126,500.00</b>			<b>51,500.00</b>									

Prepared by:  
  
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Recommended for Approval by:  
  
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Approved by:  
  
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 General Manager